

CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. DR0301		PROJECT TITLE: BROOKSIDE/BELKNAP DRAINAGE IMPROVEMENTS	
DESCRIPTION Provide design and construction for drainage improvements to the Brookside and Belknap subdivisions per the recommendations outlined in the preliminary engineering report prepared by Kelly Kaluza and Associates in April of 2002, and the reconstruction of South Belknap St. from Terry to Azalea in conjunction with the extension of the storm sewer system north from Azalea St.			
PROJECT MANAGER (S) Mike Leech, Assistant Director of Public Works		CONSULTANT (S) Kelly Kaluza CONTRACTOR (S) Fort Bend County Drainage District, City of Sugar Land Street and Drainage Division, South Coast Contractors	
BUDGET AMOUNT \$260,000			
PROJECT COSTS	BUDGET	ACTUAL	
Design/Surveying (Ditches)	25,000	\$21,950	
Design/Surveying (Storm sewer under Brooks)	25,000	\$12,950	
Construction	210,000	\$224,079	
Contingency			
TOTAL COSTS	260,000	258,979	
PROJECT SCHEDULE	PROPOSED DATE	REVISED DATE	ACTUAL DATE
Design/Surveying (Ditches)	01/03-05/03	06/03	06/03
Design/Surveying (Storm sewer under Brooks)	08/03	09/03	09/03
Construction (ditches)	07/03	07/03-08/03	09/03
Construction (Storm sewer under Brooks)	10/03	12/03 01/04	2-04 3-04
COMMENTS TxDOT has caused delays with this project, as it has taken significantly longer than anticipated to get the permit to cut across Brooks Street and install the culverts and inlets. Construction is now scheduled to begin in December. TxDOT has assured the City that the Permit will be forthcoming as they want us to get out of the way so that they can re-do Brooks Street. Funds have been added to cover costs associated with Upper Ditch H project and the Matlage way extension. The remaining internal (within subdivision) storm sewer to be designed later on in 2004 as construction funding is programmed in the CIP for 2005.			

Belknap Brookside
Drainage Improvements

U.S. 90A

Brooks Street (Spur 58)

State Highway 6